

PUBLIC HEALTH FACILITIES

The FY2007-2011 CIP for the Department of Health and Human Services (HDHHS) will use available funds to make repairs/improvements necessary to raise the standards of existing facilities in meeting health and safety mandates and to preserve the City's assets. The plan also provides for the redesign of interior workspace to improve efficiencies for the delivery of health and human services to the general public.

Through the Buildings-to-Standard Program, a survey was conducted on all of the facilities to determine building conditions, document needs, and establish priorities for improvement. Facilities 10 years and older were given the highest priority. Improvements include foundation repairs, roof replacements, mechanical, electrical, and plumbing system upgrades, replacement of floor coverings, ceiling replacements, and improvements to

interior finishes and casework. The Buildings-To-Standards Program is ongoing and will continue to be a departmental priority well beyond the five-year CIP. Other CIP strategies include gearing facility improvements toward increasing operational efficiencies in both health centers and Multi-Service Centers (MSC).

The FY2007-2011 Public Health Facilities Improvement Program totals \$4.1 million (\$1.8M included in General Government joint project) and proposes 124.8 million in future bond funded projects.

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Highlights of the FY2007-2011 CIP includes:

- Renovation of the laboratory to protect basement electrical and mechanical systems, and flood mitigation work.
- Renovation and rehabilitation of health/multi-service centers (Sunnyside, West End Health Center, and Kashmere MSC)
- Expansion to the Animal Control Center.
- Renovation design for multi-service centers (Acres Homes and Metropolitan).
- Daycare playground improvements.
- Replacement of roofs and HVAC units at various department buildings.

New Multi-Service Centers are funded in the General Government CIP, including Northeast and South Post Oak MSC's. The General Government program also includes funds to:

- Completion of the second floor at Denver Harbor MSC.
- Expansion and renovation of the Magnolia Health and Multi-service Center.

2007 - 2011 CAPITAL IMPROVEMENT PLAN
CITY OF HOUSTON - SUMMARY

Department	Council District	CIP No.	Project	FY Planned Appropriations (\$ Thousands)							
				Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Public Health	ALL	H-0018	Roof Replacement - Reconstruction	4,029	202			164			4,395
Public Health	ALL	H-0062	In-House Projects	1,251	255		449	300			2,255
Public Health	ALL	H-0063	HVAC Improvement Project	378	49		200	400			1,027
Public Health	ALL	H-0066	Project Support and Construction Mgmt. Services	1,020	13	50	50	50	50	50	1,283
Public Health	ALL	H-SAL	Salary Recovery	174	173	198	300	300	300	300	1,745
Public Health	B	H-0011	Animal Control Center - North	6,238		350	2,200				8,788
Public Health	B	H-0053	Kashmere Multi-Service Center Renovation	386		3,053	200				3,639
Public Health	B	H-0054	Fifth Ward Multi-Service Center Renovation		2,192			200			2,392
Public Health	B	H-0060	Acres Homes Multi-Service Center Renovation				350	1,400			1,750
Public Health	BDH	H-0068	Renovation of Five Health and Human Services Facilities	3,133	110	1,250	150				4,643
Public Health	D	H-0029	Laboratory Renovation	2,030	309		7,678				10,017
Public Health	D	H-0031	8000 North Stadium Renovation	1,350						200	1,550
Public Health	D	H-0051	Sunnyside Health Center and MSC Renovation	22				400	3,500		3,922
Public Health	D	H-0056	Metropolitan Multi-Service Center Renovation						160		160
Public Health	VAR	H-0064	Daycare Playground Improvements	165			50	50			265
Public Health	VAR	H-0067	Life Safety Code Improvements and Foundation Repair	648			138	100			886
Public Health	VAR	H-0069	Job Order Contract		700	300	500	500	500	500	3,000

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				Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
Public Health	VAR	H-0070	Security Systems for Health and Human Services Facilities				200	200			400
Public Health	VAR	H-0071	Future Projects for Health & Human Services Dept.				25,000	25,000	25,000	25,000	100,000
Public Health	VAR	H-0074	Asbestos Abatement			100					100
Public Health	VAR	H-EQ	Equipment Replacement			42	150	150	150	150	642